

City of Union City Transit Division (UCT)

Director of Public Works: Ms. Mintze Cheng
(510) 675-5308

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,300

Service Consumption

Annual Passenger Miles	1,239,593
Annual Unlinked Trips	400,075
Average Weekday Unlinked Trips	1,384
Average Saturday Unlinked Trips	641
Average Sunday Unlinked Trips	318

Service Supplied

Annual Vehicle Revenue Miles	612,619
Annual Vehicle Revenue Hours	47,339
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$332,061
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$332,061
Local Funds (81%)	2,350,109
State Funds (7%)	213,069
Federal Assistance (0%)	7,209
Other Funds (0%)	10,096
Total Operating Funds Expended	\$2,912,544 Q
Sources of Capital Funds Expended	
Local funds (100%)	\$27,605
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$27,605

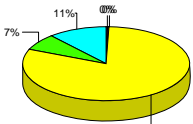
Summary of Operating Expenses

Salary, Wages and Benefits	\$427,282
Materials and Supplies	419,291
Purchased Transportation	1,873,970
Other Operating Expenses	659,352
Total Operating Expenses	\$3,379,895 Q
Reconciling Cash Expenditures	\$0

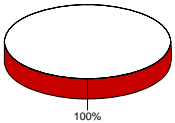
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$5,867	\$0	\$2,038	\$7,905
Demand Response	0	4	\$19,700	\$0	\$0	\$0	\$19,700
Total	0	15	\$19,700	\$5,867	\$0	\$2,038	\$27,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended

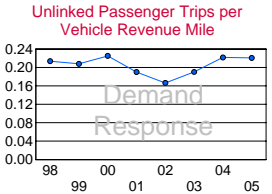
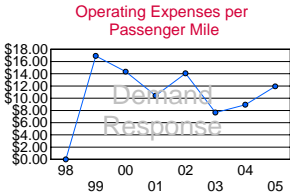
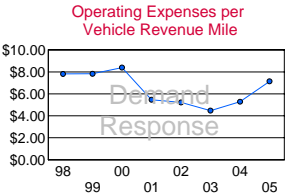
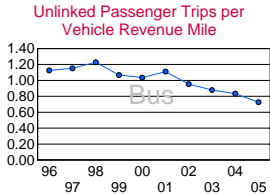
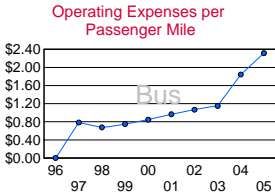
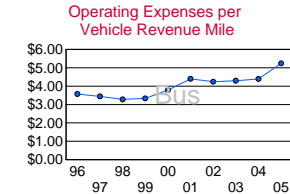


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,747,294	\$300,147	\$7,905	1,186,611	523,986	380,512	37,878	0.0	15	7.3	11	1.83	36%
Demand Response	\$632,601	\$31,914	\$19,700	52,982	88,633	19,563	9,461	N/A	5	7.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.24	\$72.53	\$2.32	\$7.22	0.73	10.05
Demand Response	\$7.14	\$66.86	\$11.94	\$32.34	0.22	2.07



1 Excludes data for purchased transportation reported separately